COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

Benigno R. Fitial
Governor

Honorable Arnold I. Palacios
Speaker, House of Representatives
Sixteenth Northern Mariana’s
Commonwealth Legislature
Saipan, MP 96950

Honorable Pete P. Reyes
Senate President, The Senate
Sixteenth Northern Mariana’s
Commonwealth Legislature
Saipan, MP 96950

Dear Mr. Speaker and Mr. President:

This is to inform you that pursuant to override action by the Senate and the House of Representatives of the Sixteenth Northern Mariana Islands Commonwealth Legislature on February 11, 2009 and March 11, 2009, respectively, House Bill 16-213, HD5, entitled “To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2009; and for other purposes”, is now Public Law 16-32. Copies bearing my signature are forwarded for your reference.

Sincerely,

BENIGNO R. FITIAL

cc: Lt. Governor
Attorney General, Office of the Attorney General
Secretary, Department of Finance
Commissioner of Education, Public School System
Director, Office of Personnel Management
Secretary, Department of Public Health
Mayor, Northern Island Mayor’s Office
Mayor, Saipan Mayor’s Office
Mayor, Office of the Mayor of Tinian and Aguiguan
Mayor, Office of the Mayor of Rota
Chairwoman, Saipan and Northern Islands Municipal Councils
Chairman, Tinian and Aguiguan Municipal Councils
Chairman, Rota Municipal Council
Executive Director, Commonwealth’s Law Revision
Special Assistant for Programs and Legislative Review

Caller Box 10007 Saipan, MP 96950 Telephone: (670) 664-2200/2300 Facsimile: (670) 664-2211/2311
Honorable Arnold I. Palacios  
Speaker, House of Representatives  
Sixteenth Northern Mariana’s  
Commonwealth Legislature  
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Sincerely,

BENIGNO R. FITIAL

cc:  
Lt. Governor  
Attorney General, Office of the Attorney General  
Secretary, Department of Finance  
Commissioner of Education, Public School System  
Director, Office of Personnel Management  
Secretary, Department of Public Health  
Mayor, Northern Island Mayor’s Office  
Mayor, Saipan Mayor’s Office  
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Mayor, Office of the Mayor of Rota  
Chairwoman, Saipan and Northern Islands Municipal Councils  
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Chairman, Rota Municipal Council  
Executive Director, Commonwealth’s Law Revision  
Special Assistant for Programs and Legislative Review

Caller Box 10007 Saipan, MP 96950 Telephone: (670) 664-2200/2300 Facsimile: (670) 664-2211/2311
March 12, 2009

The Honorable Benigno R. Fitial
Governor
Commonwealth of the Northern Mariana Islands
Capitol Hill
Saipan, MP 96950

Dear Governor Fitial:

This is to inform you that the Sixteenth Northern Marianas Commonwealth Legislature repassed House Bill No. 16-213, HD5, entitled, “To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2009; and for other purposes.” by an affirmative vote of two-thirds (2/3) in each house.

House Bill No. 16-213, HD5, is now law. Please inform us of the Public Law number assigned to this Act.

Sincerely yours,

Evelyn C. Fleming
House Clerk

Attachment
Dear Mr. Speaker and Mr. President:

This is to inform you that I have disapproved House Bill 16-206, entitled “To authorize the Department of Public Lands to pay for land compensation judgments using its operations fund bank accounts by amending 1 CMC §2803(c)(3); and for other purposes” which was passed by the Sixteenth Northern Mariana Islands Legislature.

NMI Const. art. XI §5 enumerates the Fundamental Policies of the Marianas Public Land Corporation and its successors. Specifically, § 5(g) states that the Department:

...shall receive all moneys from the public lands except those from lands in which freehold interest has been transferred to another agency of government pursuant to section 5(b), and shall transfer these moneys after the end of the fiscal year to the Marianas Public Land Trust except that the corporation shall retain the amount necessary to meet reasonable expenses of administration and management, land surveying, homestead development, and any other expenses reasonably necessary for the accomplishment of its functions.

Id. This section clearly lists what expenses are allowable from moneys received from the public lands. It does not list land compensation payments as one of the allowable expenses. As such, this legislation must be disapproved.
Accepting this proposed budget translates to the following possible outcomes: a) accepting that at some point before the end of the fiscal year, the entire government must shutdown as it will have no resources to pay its employees b) employees will have payless paydays or c) departments must begin laying off employees to operate until the end of this fiscal year. As none of these options are desirable, it is imperative that the legislature pass legislation implementing austerity measures.

Notwithstanding the budgetary resource allocation, other provisions and conditions are included in this legislation that calls for the disapproval of this legislation.

First, section 604(b) of the measure requires the approval of house and senate presiding officers for any replacement hire in the government not covered by section 604(a). In essence, the house and senate presiding officers become the hiring authority for the Executive, Legislative and Judicial branches of the government. Sections 1 of Articles II, III, and IV of the NMI Constitution clearly separate the powers between each of the 3 branches of the government. It is unconstitutional, therefore, to subject the judicial and executive branch to the legislative branch’s authority where hiring practices are concerned.

Second, section 711(b) requires that the Secretary of Labor prepare and present a report to the Legislature no later than May 1, 2009 addressing various labor matters not relevant to the budgetary process or allocation. Matters relating to the effects of US Public Law 110-229, effects of Public Law 15-108, job placements of residents, number of foreign national workers legally present or overstaying, or trends in caseloads, hearings and claims have no bearing in the appropriations for the Department of Labor.

Third, section 723 incorrectly distributes the Compact Impact Funds to the 7 grantee departments in opposition to the grant conditions. Reprogramming of the said funds requires resubmission of figures to the grantor and approval thereby. The Legislature acted in contravention to the grant conditions by redistributing the amounts as shown in the measure.

Apart from the legislation itself, recent developments in the airline industry force the government to prepare for further reduction in available resources. Northwest Airlines recently announced that it will soon terminate the Narita/Saipan nightly flights and that it will reduce the Narita/Saipan daytime flight by 116 seats. This loss comes after Northwest’s previous announcement that it will terminate the Osaka/Saipan direct flights. The loss of the Narita nightly flights and the reduction of the Narita daytime seats translate to a loss of 43,780 seats for the remainder of fiscal year 2009 upon its implementation, which further translates to approximately eighty-eight million nine hundred sixty nine thousand fourteen dollars ($88,969,014.00) in negative economic impact to the CNMI. Such significant impact cannot be ignored in addressing the available resources and the ability of the government to continue serving the Commonwealth.
Thank you for your understanding on this matter.

Sincerely,

[Signature]

BENIGNO R. FITIAL

CC: Lt. Governor
Special Legal Counsels, Office of the Governor
Legal Counsel, Office of the Lt. Governor
Office of the Attorney General
Secretary, Department of Public Lands
Secretary, Department of Finance
Mayors, CNMI
Municipal Council Chairpersons, CNMI
All Departments and Agencies
Special Assistant to the Administration
Special Assistant for Programs & Legislative Review
The Honorable Benigno R. Fitial  
Governor  
Commonwealth of the Northern Mariana Islands  
Capitol Hill  
Saipan, MP 96950

Dear Governor Fitial:

I have the honor of transmitting herewith for your action House Bill No. 16-213, HD5, entitled: “To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2009; and for other purposes.”, which was passed by the House of Representatives and the Senate of the Sixteenth Northern Marianas Commonwealth Legislature.

Sincerely yours,

Evelyn C. Fleming  
House Clerk

Attachment
AN ACT

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2009; and for other purposes.

In the HOUSE OF REPRESENTATIVES

Offered by Representatives: Ray N. Yumul, and Joseph P. DeLeon Guerrero

Date: January 12, 2009

Referred to: None
Public Hearing: None
Standing Committee Report: None

Passed First and Final Reading on January 14, 2009
Reconsidered and repassed on March 11, 2009

In the SENATE

Referred to: None
Public Hearing: None
Standing Committee Report: None

Passed First and Final Reading on January 20, 2009
Overrode the Governor’s Veto on February 11, 2009

Evelyn C. Fleming, House Clerk
AN ACT

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2009; and for other purposes.

BE IT ENACTED BY THE SIXTEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

CHAPTER 1. PRELIMINARY PROVISIONS.

Section 101. Short Title. This Act may be cited as the “Appropriations and Budget Authority Act of 2009.”

Section 102. Purpose. This Act appropriates local funds for the operations and activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities, independent agencies and political subdivisions, and provides authority for government corporations for Fiscal Year 2009 commencing October 1, 2008 and ending September 30, 2009.

Section 103. Definitions. As used in this Act:

(a) “B.U.” means business unit.

(b) Government of the Commonwealth of the Northern Mariana Islands includes:

(1) Legislative Branch, which includes the following business units:

1722 House of Representative Salaries
New House Member Account & Employees
New House Leadership Account
1770 Legislative Bureau
Public Law 16-32

Retirement Fund Contribution
Youth Congress
Senator Salaries
New Senate Members Account & Employees
New Senate Leadership Account
Legislative Utilities

(2) Judicial Branch, which includes the following:
Superior Court
Supreme Court
Law Revision Commission
Judicial Administration

(3) Office of the Resident Representative to the United States, which includes
US Representative

(4) Executive Branch, which includes the following departments and offices:
Office of the Governor, which includes business units:
Office of the Governor
Governor's Discretionary Account
Management and Budget
Administrative Services
Governor's Press Secretary
Programs and Legislation
Emergency Management Office
Youth Affairs
Board of Parole
Personnel Management
Personnel Management - Tinian
Personnel Management - Rota
Scholarship Fund
1050  Lt. Governor's Office
1051  Lt. Governor's Discretionary Account
1190  Public Defender
1201  Carolinian Affairs
1202  Indigenous Affairs
1251  Veteran's Affairs
1260  Women's Affairs
1492  DEQ Environmental Protection
1493  DEQ Litter Control
1494  DEQ - Tinian
1495  DEQ - Rota
1496  DEQ Groundwater Protection
1555  Zoning
3501/1583  WIA
1584  CJPA
1915  Vocational Rehabilitation

(B) Office of the Attorney General, which includes business units:
1170  Attorney General's Office
1185  AGO Consumer Counsel
1187  AGO - Investigations
1188  AGO - Special Investigations
1276  AGO - Immigration LIIDS
1290  AGO - Immigration - Saipan
1291  AGO - Immigration - Tinian
1292  AGO - Immigration - Rota
3490  AGO - Deportation Fund

(C) Department of Community and Cultural Affairs, which includes business units:
1200  CCA - Secretary's Office
Public Law 16-32

HOUSE BILL NO. 16-213, HD5

1 1220 CCA - Div./Youth Services
2 1223 CCA - Child Care Licensing Program
3 1230 CCA - Historic Preservation
4 1240 CCA - Office on Aging
5 1250 CCA - Council for Arts & Culture
6 1252 CCA - LIHEAP
7 1270 CCA - Sports & Recreation
8 1557 Chamorro/Carolinian Language Commission
9 (D) Department of Commerce, which includes business units:
10 1300 Commerce - Secretary's Office
11 1310 Commerce - Economic Dev
12 1331 Commerce - Central Statistics
13 1332 Commerce - ABTC
14 1333 Commerce - Enforcement
15 (E) Department of Corrections, which includes business units:
16 1335 Department of Corrections
17 (F) Department of Finance, which includes business units:
18 1100 DOF - Secretary's Office
19 1110 DOF Finance and Accounting SPN
20 1120 DOF Treasury
21 1130 DOF Revenue and Taxation - Saipan
22 1140 DOF Procurement - Saipan
23 1150 DOF Customs - Saipan
24 1160 DOF Electronic Data Processing
25 (G) Department of Labor, which includes business units:
26 1275 Labor - Secretary's Office
27 1280 Labor - Labor
28 1283 Administrative Hearing Office
29 1330 Labor - Employment Services

Page 4
3430 Labor - Enforcement Fund

(H) Department of Lands and Natural Resources, which includes business units:

1400 DLNR - Secretary's Office
1410 DLNR - Agriculture - Saipan
1420 DLNR - Fish & Wildlife - Saipan
1440 DLNR - Parks & Grounds
1461 DLNR - Soil & Water (SPN & NI)
1467 DLNR - Land Registration & Survey

(I) Department of Public Health, which includes business units:

1804 DPH - Commonwealth Health Center
1878 DPH - Medical Supplies
1901 DPH - Secretary's Office
1905 DPH - Environmental Services (SPN)
1925 DPH - Mental Health & Social Services
1951 DPH - Medicaid Reimbursement
1952 DPH - CHIP
1970 DPH - Dental Services - Saipan
1976 DPH - General Public Health
1979 DPH - Medical Referral
1980 DPH - Medicaid Administration
1983 DPH - Children's Development & Assistance Center
1984 DPH - Transitional Living Center

(J) Department of Public Lands, which includes business units:

1950 Department of Public Lands

(K) Department of Public Safety, which includes business units:

1340 DPS - Commissioner's Office
1350 DPS - Police - Saipan
1362 DPS - Administrative Div
1365 DPS - Bureau of Motor Vehicles
1370 DPS - Investigative Div
1380 DPS - Fire
1390 DPS - Boating Safety
1360 DPS - Training and Academy
1361 DPS - Criminal Justice Information Systems
(L) Department of Public Works, which includes business units:
1470 DPW - Building Safety Code
1471 DPW - Secretary's Office
1480 DPW - Operations & Maintenance (SPN)
1484 DPW - Roads and Grounds Div.
1485 DPW - Solid Waste Management
1486 DPW - Trans/Auto/Heavy Equipment Div.
1490 DPW - Technical Services
(5) First Senatorial District (Rota) which includes the following business units:
1065 Office of the Mayor - Rota
1068 Mayor's Contingency Fund
1066 Municipal Council - Rota
1112 DOF - Finance & Acctg - Rota
1132 DOF - Revenue & Tax - Rota
1142 Finance - Procurement - Rota
1152 DOF - Customs - Rota
1232 Historic Preservation - Rota
1272 CCA - Sports & Recreation - Rota
1282 DOL - Labor - Rota
1312 Commerce - Economic Dev - Rota
1352 DPS - Police - Rota
1353 DPS - Property and Protection Fire
Second Senatorial District (Tinian and Aguiguan) which includes the following business units:

1063 Mayor of Tinian - Office
1067 Mayor's Contingency Fund
1064 Municipal Council - Tinian
1111 Finance & Accounting - Tinian
1131 DOF - Revenue & Tax - Tinian
1141 DOF - Procurement - Tinian
1151 DOF - Customs - Tinian
1231 CCA - Historic Preservation - Tinian
1271 CCA - Sports & Rec - Tinian
1281 Labor - Labor - Tinian
1311 Commerce - Economic Dev - Tinian
1351 DPS - Police - Tinian
1411 DLNR - Agriculture - Tinian
1421 DLNR - Fish & Wildlife - Tinian
1441 DLNR - Parks & Recreation - Tinian
1462 DLNR - Soil & Water Cons - Tinian
Third Senatorial District (Saipan and the Northern Islands) which includes
the following governmental offices:

1060 Mayor of Northern Islands
1061 Mayor of Saipan - Mayor's Office
1059 Mayor's Contingency Account
1062 Saipan and Northern Islands - Municipal Council

(8) All government corporations, as defined in 1 CMC § 7103 (n), for which
budget authority is herein provided including the following:

(A) Commonwealth Development Authority
(B) Commonwealth Ports Authority
(C) Commonwealth Utilities Corporation
(D) Marianas Public Land Trust
(E) Marianas Visitors Authority
(F) Northern Marianas Housing Corporation
(G) Northern Marianas Retirement Fund
(H) Public Utilities Commission

(9) All other public and quasi-public entities, boards or commissions
incorporated or established pursuant to the Commonwealth Constitution or
Commonwealth law and including the following business units:

1540 Civil Service Commission
1551 Commission on Election
1556 Board of Professional Licensing
1600 Worker's Compensation Commission
(c) "Independent programs" means government programs under separate boards established by law (unless receiving appropriations or budget authority under another heading), specialized general items of appropriations, and those non-profit corporations and associations or organizations established outside of the Government of the Commonwealth of the Northern Mariana Islands to which the Commonwealth Government provides financial assistance including business units:

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<th>Line</th>
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<td>NMC - Apprentice Program</td>
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<td>Marianas Visitors Authority</td>
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<td>Flame Tree Arts Festival</td>
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<td>Domestic Violence</td>
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<td>National Governor's Association</td>
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<td>APIL/APPU</td>
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<td>1577</td>
<td>Karidat</td>
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(d) "Local funds" means locally generated revenues and revenues received pursuant to Section 702 (a) of the Covenant.

(e) "Operations" means appropriations for all lawful activities other than personnel.

(f) "Personnel" means appropriations for salaries, employer's contribution to the Northern Marianas Retirement Fund, the Defined Contribution Plan, overtime, night differential, hazardous pay and other employee wages and benefits.

(g) "Position" or "Full-Time Equivalent" (FTE) means the maximum number of persons that may be employed, pursuant to Article X, Section 7 of the Commonwealth Constitution but does not include Workforce Investment Agency, substitute teachers, summer trainees, teacher aides, physicians, licensed professional nurses and licensed allied health providers working part-time and paid only for instructional time, student teacher trainees, or short-term specialized instructors, such as visiting artists, performers, writers, and the like. For purposes of this exception, "part-time" means employment not exceeding 40 hours in any biweekly pay period, and "short-term" means not more than 90 instructional days employment within the Public School System during the fiscal year.

CHAPTER II. ESTIMATED REVENUES

Section 201. Estimated Revenues. Pursuant to House Concurrent Resolution No. 16-2, as amended by House Concurrent Resolution No. 3, the total estimated revenues and resources approved and identified for FY 2009 are as follows:

(a) Total identified budgetary resources $160,721,000

(b) Less revenue transfer to other funds:

(1) PL 13-38 Cigarette Excise Tax to Tobacco Control <$1,225,000>

(2) 10% Excise Tax Transfer to Solid Waste Revolving Fund <$1,738,000>
(3) Deportation Fund (PL 10-1) 

Subtotal

$500,000

(c) Less debt services previously appropriated:

(1) 2008A $60 million bond repayment

$1,858,000

(2) 2003A $40 million bond repayment

$176,000

(3) 2007A refunding bond payment

$3,305,000

(4) 2007B refunding bond payment

$2,135,000

Subtotal

$7,474,000

(d) Less PL 16-7 diversion of MPLT funds to CUC

$1,700,000

(e) Net FY 2009 budgetary resources available for appropriation

$148,084,000

(f) Department of Public Land

$3,093,874

Grand Total

$151,177,874

Provided that quarterly allotments for 2nd, 3rd and 4th quarters of FY2009 shall be apportioned accordingly pursuant to 1 CMC § 7204(e) taking into account the allotments for the 1st quarter that have been disbursed prior to the effective date of this act.

Section 202. Suspension of Earmarked Funds. Except for debt service obligations and other earmarking of funds as permitted in Sections 201 and 204 of this chapter, the earmarking, reservation, commitment, allotment, or allocation of funds pursuant to the following public laws are hereby suspended for Fiscal Year 2009:

(a) Public Laws 15-5 and 14-54 (Non-resident Worker Fund Fees to NMC and PSS and 10% of Gaming Jackpot Tax to PSS);

(b) 4 CMC § 1508(a) and (b) (10% of General Fund poker fees to the Human Resources Development Fund [WIA] and 50% to the Retirement Fund); and

(c) 4 CMC § 1803(b) (70% of the hotel tax and 25% of the alcoholic beverage container tax to MVA and 30% of the hotel tax and 20% of the alcoholic beverage container tax to the N.M.I. Retirement Fund.

Section 203. Cover Over Proceeds.

(a) Notwithstanding any provision of 1 CMC § 7708 or § 7604, and commencing on October 1, 2008, all cover over settlements received under Section 703(b) of the Covenant
shall, within 1 calendar week of such receipt, be reported to the Legislature and made available for appropriation. The report shall include the date of receipt, the precise amount of funds received, whether or not the funds received are already included as estimated General Fund resources and the matter which was settled or partially settled by such receipt.

(b) The cover over settlement received in November 26, 2008 in the amount of $17,200,000 as reported by the Secretary of Finance in his communication #SFM2009-021, shall be applied to retire the FY 2008 operating deficit of $17,089,054 and not for any other purposes.

Section 204. Commonwealth Board of Nurse Examiners Appropriation.

(a) Notwithstanding any limitation under 3 CMC § 2318 or appropriation to the contrary under this act, there is hereby appropriated $100,000 from the Board of Nurse Examiners Licensing Fees and Fines Account to:

(1) Provide additional compensation to nurse practitioners who are certified under 1 CMC § 8248, as amended by Public Law 15-81;

(2) Hire an executive director to effectuate the intent of 3 CMC § 2307; and

(3) Hire additional personnel as necessary as per 3 CMC § 2307(b).

(b) The $100,000 appropriation shall be expended in the order prescribed in subsection (a) of this section and the expenditure authority of the funds appropriated shall be the Chairperson of the Commonwealth Board of Nurse Examiners.

CHAPTER III. GOVERNMENT CORPORATIONS AND DESIGNATED AGENCIES/ACTIVITIES

Section 301. Appropriation and Budget Authority. Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure authority for the following activities is hereby approved. Expenditures in excess of the budget authority approved herein for agencies to which public funds are appropriated shall not be incurred or committed, and hiring in excess of FTE ceilings is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<table>
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<tr>
<th>ACTIVITIES</th>
<th>FTE</th>
<th>PERSONNEL</th>
<th>OPERATIONS</th>
<th>TOTAL</th>
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Page 12
Notwithstanding the above dollar amounts, the entities above shall expend only the lesser of funds actually generated, collected or received, or the amounts indicated above.

Section 302. Reporting Requirement. The expenditure authorities of the foregoing activities listed in Section 301 shall submit to the presiding officers of the legislature, at the end of each quarter, an itemized report on the expenditures for personnel and operations of each government entity, and the payments of the public auditor’s fee, for the quarter ended and, if applicable, year-to-date totals as of the close of the reporting period.

CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS

Section 401. Management of Funds.

(a) The expenditure of the funds appropriated and allocated under this Act shall be regulated and controlled by the Secretary of Finance so that no agency, department, instrumentality, program, or activity may expend the funds contrary to the law or fiscal management policies and practices of the Commonwealth. Provided further that, in addition to the report required under 1 CMC § 7209, the Secretary of Finance shall submit at the end of each quarter, an itemized report on the expenditures for personnel and operations of each business unit funded in whole or in part by the General Fund for the quarter ended and, if applicable, year-to-date totals as of the close of the reporting period.

(b) In accordance with the provision in 1 CMC § 7402(c) restricting the re-programming of funds appropriated for non-personnel expenses to personnel expenses, the Secretary of Finance shall monitor the expenditure of funds for personnel expenses, including...
personnel expenses related to the 100 additional FTEs allotted to the Executive Branch as
provided in § 603, and shall not approve any payment to be made from funds appropriated
under this Act that would cause the Commonwealth Government to exceed the $106,370,085
appropriated under this Act for personnel expenses, except where necessary to pay
unexpected overtime. The Secretary of Finance shall report the payment of unexpected
overtime to the Legislature at the time of its occurrence.

Section 402. Appendix A.

(a) The distribution and expenditure of funds shall be in compliance with “Appendix
A” attached hereto and incorporated by reference herein, and in accordance with the fiscal
expenditure authority the listed agencies have pursuant to statute and the administrative
provisions of this Act.

(b) Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth
Constitution, the employment ceilings are hereby established and shall be in compliance with
“Appendix A” attached hereto.

Section 403. Expenditure Authority.

(a) Except as provided in this Act, the funds appropriated pursuant to this Act shall
be expended by the respective expenditure authority pursuant to 1 CMC §§ 7401 and 7503.

(b) For the Ground Water Management and Protection Act Fund, expenditure
authority is vested in the director of the Division of Environmental Quality.

(c) For all government agencies receiving appropriated funds for personnel or staff
housing, administrative and expenditure authority over housing and accompanying funds,
including but not limited to approval of lease agreements, is vested in the appropriate agency
officials designated by law as having expenditure authority.

(d) For the Domestic Violence Task Force, expenditure authority is vested in the
Family Violence Task Force chairperson with concurrence of the Family Violence Task
Force coordinator.

(e) For Crime Stoppers International, the chairperson of the board of the directors
shall be the expenditure authority.
(f) For Independent Programs, unless otherwise provided in this Act or in any other provision of law, expenditure authority shall be vested in the Secretary of Finance.

CHAPTER V. REPROGRAMMING AUTHORITY

Section 501. Reprogramming Authority

(a) Unless otherwise specified in this act, authority to reprogram appropriated funds shall be as provided under 1 CMC §§ 7402 and 7504.

(b) Appropriations for Utilities shall not be reprogrammed for any other purpose.

CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS

Section 601. Utilities. Except as provided in Chapter VII of this Act and Appendix A, the utility charges for each branch, department, agency, or office shall be paid from the funds appropriated by this Act to each respective branch, department, agency, or office. No appropriation for the payment of utilities may be reprogrammed by the expenditure authority except for the payment of utilities throughout the branch, department, agency or office.

Section 602. Conversion to Civil Service.

The Mayor of Tinian and Aguiguan may transfer FTEs and the corresponding personnel appropriation therefore from his office to resident departments of the Second Senatorial District. All transferred FTEs shall be reclassified to positions within the civil service, 1 CMC § 8131(12) notwithstanding. Within 30 days after the effective date of this section, the Office of Personnel Management shall commence a desk audit on all positions to be filled by the transferred FTEs to determine the appropriate classification or reclassification, provided that the compensation for any position shall not be higher than the personnel appropriation corresponding to the FTE.

Section 603. FTE Vacancies; Additional FTEs.

(a) The disposition of vacant positions shall be in accordance with 1 CMC § 8135.

(b) Positions are not deemed vacant if the employee’s absence is due to military duty or approved leave.
(c) Notwithstanding the maximum FTEs set forth in Appendix A, the FTE ceiling for the entire Executive Branch shall include additional 100 FTEs, which may be filled at the Governor's discretion, provided that:

(1) The FTE positions shall be restricted to positions that are essential to the delivery of public services including, but not limited to, teachers, instructors, police officers, firemen, nurses, and lab technicians; provided further that no FTE shall receive compensation in excess of the government salary ceiling set forth in 1 CMC § 8248, as amended.

(2) The sum total of personnel expenditures of the Executive Branch does not exceed $49,888,903.

(3) The Governor submits a quarterly report to the legislature on the utilization of these 100 FTEs as follows:

(A) Job title and job code
(B) Department to which the FTE is assigned
(C) Base salary, grade/step if applicable
(D) Membership status in the Northern Marianas Retirement Fund.
(E) Date of hire

Section 604. Salary and Hiring Freeze.

(a) Notwithstanding any provision of law to the contrary, no person shall be hired in any branch of the Commonwealth Government, including public corporations, municipalities, boards, commissions, authorities and independent agencies, from and including the effective date of this section until September 30, 2009, to fill an existing or vacant position, except that this employment moratorium shall not apply to:

(1) Any government employment contract that is in effect as of the day prior to the effective date of this Act, or the renewal or renewals of the contract for the same employee. Subsection 604(b) shall apply in the case where an employee's contract is not renewed.

(2) The employment of the following:
(A) doctors, nurses, anesthesiologists, medical lab technicians, midwives, therapists, psychologists, pharmacists, social workers and counselors;

(B) policemen, firefighters, and non-administrative personnel of the Department of Public Safety, Department of Corrections, and Division of Youth Services; and

(C) classroom teachers, teacher aides, and college instructors and staff related to institutional priorities.

(b) Subject to 1 CMC § 8135, any position not covered under Section 604(a) for which a replacement hire is needed shall require approval by the House and Senate presiding officers upon certification on a form by the expenditure authority and approved by the presiding officers of the legislature that filling the vacancy is critical to the delivery of public services.

(c) Notwithstanding any law or regulation to the contrary, all government salaries, except for classroom teachers, are hereby frozen as of the first pay period following the effective date of this Act. There shall be no increase, either direct or indirect, in the compensation or the employment benefit of any official or employee of the Commonwealth Government, including all boards, commissions, independent agencies, public corporations, authorities, municipalities and all other government agencies and instrumentalities, under an existing contract or renewed contract, including renewal contracts of employees under § 604(a)(2).

(d) No employee of the Commonwealth Government, its branches, corporations, commissions, autonomous and semi-autonomous agencies, municipalities, and all other subdivisions and instrumentalities shall receive a salary higher than the salary cap under 1 CMC § 8248, except as provided therein, under this section or other law.

Section 605. Health Insurance Premiums.

The 1 CMC § 8363 and 8364 portion of health insurance premiums of participating retirees of the Northern Marianas Retirement Fund shall be paid by the Retirement Fund, the Board of Trustees of which is authorized to meet any operating shortfall arising from this
provision by drawing upon the Fund's investment earnings and other assets. The government shall continue to pay its existing share of government health insurance premiums for subscribing employees enrolled in the government health and life insurance program. The Secretary of Finance shall remit the government's share to the Government Health and Life Insurance Program at the Retirement Fund at the end of each pay period.

Section 606. Litigation Expenditures Restricted.

Except for the governor, the attorney general, the chief justice of the Commonwealth supreme court, presiding officers of the legislature, mayors and municipal councils, and notwithstanding any law to the contrary, no agency expenditure authority may use any part of their appropriations in connection with prosecuting a legal matter against another agency, unless authorized by the chief justice in the case of agencies within the judicial branch, the governor in the case of agencies within the executive branch, and the presiding officers in the case of agencies within the legislative branch, and mayors in the case of agencies under their authority. The terms 'agency' and 'agencies,' as used in this section, shall be liberally construed to include all instrumentalities and subdivisions of the Commonwealth Government.

Section 607. Defined Contribution Retirement Plan.

Expenditure authorities shall administer personnel appropriations according to the Defined Contribution Retirement Plan as established under Public Law 15-13 at 4% of gross payroll.

Section 608. Defined Benefit Plan.

(a) Notwithstanding any law to the contrary, Section 2(a) of Public Law 15-126 is hereby amended to read as follows:

“(a) Notwithstanding 1 CMC § 8362 or any other provision of law, the Public School System (PSS) and employers of all government employees, including autonomous agencies and public corporations, shall remit a retirement contribution of 11% of the total salary of the employee. Except as provided by law, employer retirement contributions under this section shall be deducted from the agency's personnel appropriations.”
(b) The Northern Mariana Islands Retirement Fund shall liquidate assets held to cover any shortfall in retiree distributions.

Section 609. Public Auditor's Fee.

The Public Auditor's Fee shall be assessed at 1% (one percent) of the total appropriations for each instrumentality, department, agency, corporation, and budget activity of the CNMI Government that is subject to this fee assessment.

CHAPTER VII. APPROPRIATIONS.

Section 701. In General.

(a) Funds designated in Chapter II as available for appropriation for FY 2009 are hereby appropriated pursuant to this Chapter and as set forth in Appendix A.

(b) A business unit's FTE ceiling shall be established in this Chapter and Appendix A. No business unit shall exceed its FTE ceiling unless authorized by this Act or joint resolution of the legislature.

(c) The Governor shall submit to the legislature the report as required under 1 CMC § 7209. Funds in excess of budgetary resources shall be appropriated to address any deficit from past fiscal years.

Section 702. Judicial Branch.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the Judicial branch:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>74</td>
<td>$2,927,765</td>
<td>$332,884</td>
<td>$309,701</td>
</tr>
</tbody>
</table>

(b) Commonwealth Superior Court.

(1) Notwithstanding 1 CMC § 7401(e), expenditure authority of appropriations to the Commonwealth Superior Court as provided in Appendix A under B.U. 1690 is vested in the Presiding Judge or his duly authorized designee.

(2) The Commonwealth Superior Court's budget includes a Subsistence appropriation of $37,800 for employment benefits such as housing allowance.
(c) Commonwealth Supreme Court.

(1) Except as provided in subsection 702(a)(1), expenditure authority for appropriations to the business units in the Judicial Branch as provided in Appendix A is vested in the Chief Justice or his duly authorized designee.

(2) The Commonwealth Supreme Court’s budget also includes a Subsistence appropriation of $15,600 for employee benefits such as housing allowance.

(d) Law Revision Commission.

(1) Of the non-personnel funds appropriated, $20,000 shall be expended specifically to complete the update and publication of the CNMI Code.

(2) The Law Revision Commission’s budget also includes a Subsistence appropriation of $4,800 for employee benefits such as housing allowance.

(e) Administrative Division. The budget of the Administrative Division includes:

(1) a Subsistence appropriation of $3,000 for employee benefits such as housing allowance.

(2) the utilities appropriation for the entire Judicial Branch.

Section 703. Legislative Branch.

(a) In accordance with Article II, § 16(b) and (c) of the N.M.I. Constitution, as amended by Legislative Initiative 10-8, the following amounts are hereby appropriated to fund the personnel, utilities, retirement contribution, and non-personnel expenses as listed in Appendix A, of the Legislative branch:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>208</td>
<td>$2,702,281</td>
<td>$3,355,688</td>
<td>$67,655</td>
</tr>
</tbody>
</table>

(b) Salaries of Legislative Members.

(1) The amount of $828,837 appropriated under this section to the House of Representatives under the budget class code “personnel” shall be used to fund the salaries of the members of the House of Representatives. Employer contributions to the retirement plans are provided for under Business Unit 1799 “Retirement Contribution” in Appendix A.
(2) The amount of $372,977 appropriated under this section to the Senate under the budget class code "personnel" shall be used to fund the salaries of the members of the Senate. Employer contributions to the retirement plans are provided for under Business Unit 1799 "Retirement Contribution" in Appendix A.

(3) The expenditure authority for the amounts appropriated pursuant to subsections 703(b)(1) and 703(b)(2) shall be the Secretary of Finance.

(c) House Members' Office Accounts and Employees.

(1) The Department of Finance shall establish and assign a number to a new business unit account entitled "House Members Office Accounts" for the appropriation in the amount $1,982,287 under "All Others" as shown on page 1 of Appendix A, and another new business unit account entitled "Senate Members Office Accounts" for the appropriation in the amount of $892,029 under "All Others" as shown on page 1 of Appendix A, under each of which an equal amount of the appropriation shall be allocated to subaccount further established thereunder for each member of the respective house for the operations of the member's office as permitted under Section 16 of Article II of the CNMI Constitution, applicable laws and the rules of the legislative body to which the member was elected.

(2) Notwithstanding ICMC § 7401(c) to the contrary, each member shall be the expenditure authority of the § 703(c)(1) funds allocated to their individual subaccount.

(3) Section 703(c)(1) allocated funds are for the operation of the member's office, including, but not limited to, the personnel costs of the member's employees and expenditures as authorized by the adopted rules of the Senate in the case of the Senate member, or the adopted rules of the House of Representatives in the case of a House member, such as a monthly stipend to defray travel and incidental expenses for the purpose of attending to legislative business outside the member's senatorial district.

(4) Allocation of FTEs among House members shall be governed by the rules of the House.
(5) Allocation of FTEs among Senate members shall be governed by the rules of the Senate.

(d) Senate and House Leadership Accounts.

(1) The Department of Finance shall establish and assign a number to two new business unit accounts, one entitled “House Leadership Account” for the appropriation in the amount of $110,404 under “All Others” as shown in Appendix A, and another new business unit account entitled “Senate Leadership Account” for the appropriation in the amount of $110,404 under “All Others” as shown in Appendix A.

(2) The presiding officer of each respective house, or his lawfully authorized designee, shall be the expenditure authority and shall use such funds to support the operations and activities of the House of Representatives and Senate in accordance with its rules, provided that the presiding officer distributes a portion of the total appropriation in equal amounts to all the standing committees for their operations and activities.

(e) Legislative Bureau. The expenditure authority of the funds appropriated for the Legislative Bureau shall be the Director of the Legislative Bureau or his or her lawfully authorized designee.

(f) Northern Marianas Youth Congress. The expenditure authority is vested in the Director of the Legislative Bureau in consultation with the Speaker of the Northern Mariana Islands Youth Congress.

(g) Legislative Utilities.

(1) The expenditure authority shall be the Director of the Legislative Bureau.

(2) Although treated as a separate business unit for ease of reference, the appropriation of $67,655 under this business unit is incorporated as part of the overall budget ceiling of the Legislative Branch as set forth in Section 16 of Article II of the CNMI Constitution, and shall be utilized solely for the payment of utilities of the Legislative Branch.
Section 704. Resident Representative to the United States.

(a) Funding for the salary and operations of Resident Representative upon assuming office as the CNMI delegate to the U.S. Congress on January 3, 2009 and thereafter shall be the responsibility of the United States Government pursuant to § 715 of U.S. Public Law 110-229.

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>$221,399</td>
<td>$84,585</td>
<td>$0</td>
<td>$305,984</td>
</tr>
</tbody>
</table>

Section 705. Office of the Governor.

(a) There are hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, programs, and activities as listed in Appendix A, of the Office of the Governor:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>152</td>
<td>$4,760,736</td>
<td>$4,248,693</td>
<td>$228,197</td>
<td>$9,237,626</td>
</tr>
</tbody>
</table>

Section 706. Office of the Attorney General.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, programs, and activities as listed in Appendix A, of the Office of Attorney General:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>113</td>
<td>$2,935,025</td>
<td>$418,007</td>
<td>$18,100</td>
<td>$3,371,132</td>
</tr>
</tbody>
</table>

Section 707. Department of Commerce.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses to the divisions, offices, programs, and activities as listed in Appendix A, of the Department of Commerce:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>$790,872</td>
<td>$13,573</td>
<td></td>
<td>$853,743</td>
</tr>
</tbody>
</table>
Section 708. Department of Community and Cultural Affairs.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the divisions, offices, programs and activities as listed in Appendix A, of the Department of Community and Cultural Affairs as follows:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>82</td>
<td>$1,736,733</td>
<td>$381,288</td>
<td>$127,654</td>
<td>$2,245,675</td>
</tr>
</tbody>
</table>

(b) The executive director of the Commission shall be the expenditure authority of the funds appropriated for the Chamorro & Carolinian Language Commission.

Section 709. Department of Corrections.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Corrections:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>113</td>
<td>$2,673,833</td>
<td>$807,631</td>
<td>$304,298</td>
<td>$3,785,762</td>
</tr>
</tbody>
</table>

Section 710. Department of Finance.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Finance:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>157</td>
<td>$3,700,840</td>
<td>$965,743</td>
<td>$125,763</td>
<td>$4,792,346</td>
</tr>
</tbody>
</table>

Section 711. Department of Labor.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses to the divisions, offices, programs, and activities as listed in Appendix A, of the Department of Labor:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>46</td>
<td>$1,062,466</td>
<td>$385,345</td>
<td>$146,607</td>
<td>$1,594,417</td>
</tr>
</tbody>
</table>

(b) Labor Report. The Secretary of Labor shall prepare and present a report to the Legislature no later than May 1, 2009, which shall contain:
(1) An assessment of the effects of US Public Law 110-229 on the functions of the Department of Labor;

(2) A detailed report of any anticipated and executed changes in the functioning of the department;

(3) An assessment of the manpower and financial needs of the department starting June 1, 2009;

(4) Information adequate to clearly show trends in caseloads, hearing, and claims;

(5) The number of foreign national workers legally present;

(6) The estimated number of “ overstaying” foreign national workers in the CNMI during 2007, 2008 and 2009 to date;

(7) The number of residents enrolled with Employment services during 2007, 2008 and 2009 to date;

(8) The number of residents successfully placed by Employment services during 2007, 2008 and 2009 to date; and

(9) The number of claims and their outcomes arising from perceived or real violations by private employers of PL 15-108 §§ 4521-4529 since the law’s enactment.

Section 712. Department of Land and Natural Resources.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Lands and Natural Resources:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>113</td>
<td>$2,394,102</td>
<td>$129,722</td>
<td>$102,139</td>
</tr>
</tbody>
</table>

Section 713. Department of Public Health.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Public Health:
(b) Office of the Secretary

(1) One Million Five Hundred and Fifty Thousand Dollars ($1,550,000) is hereby allocated as subsistence to pay employee benefits, such as housing allowance.

Section 714. Department of Public Safety.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Public Safety:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>200</td>
<td>$5,568,039</td>
<td>$1,194,623</td>
<td>$341,952</td>
</tr>
</tbody>
</table>

Section 715. Department of Public Works.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses of the offices, divisions, programs, and activities as listed in Appendix A, of the Department of Public Works:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>133</td>
<td>$2,943,089</td>
<td>$281,572</td>
<td>$665,433</td>
</tr>
</tbody>
</table>

Section 716. First Senatorial District - Rota

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the First Senatorial District:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>319</td>
<td>$6,465,981</td>
<td>$1,603,012</td>
<td>$335,292</td>
</tr>
</tbody>
</table>

(b) Except as provided in this section, the Mayor of Rota shall have authority to expend, obligate, encumber or otherwise commit the funds appropriated to the First Senatorial District. Appropriations to the Municipal Council shall be divided and distributed equally to each member of the Municipal Council. Each Municipal Council member shall be the expenditure authority of funds distributed to him. Additionally, in accord with the Superior Court’s decision in the case of Inos v. Tenorio, the Mayors shall also have
expenditure authority over resident government departments in the First and Second
senatorial districts respectively unless the Governor revokes expenditure authority in a
manner consistent with the Superior Court’s holding in Inos v. Tenorio, to wit: expenditure
authority over resident departments that are primarily concerned with the delivery of public
services can be revoked only on a prior showing of just cause, but the Governor has
discretion to revoke expenditure authority over those departments that are primarily
concerned with enforcing the law.

(c) The mayor is the sole authority to reprogram appropriations for utilities among
agencies within their district as needed; provided that, the Rota Municipal Council shall pay
for its own utilities from its appropriations under all others.

Section 717. Second Senatorial District – Tinian & Aguiguan

(a) There is hereby appropriated the following amounts to fund the personnel,
utilities, and non-personnel expenses as listed in Appendix A, of the Second Senatorial
District:

<table>
<thead>
<tr>
<th></th>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>295</td>
<td>$6,995,818</td>
<td>$1,051,903</td>
<td>$354,370</td>
<td>$8,402,091</td>
</tr>
</tbody>
</table>

(b) The Mayor and the Chairperson of the Municipal Council shall have the
expenditure authority for appropriations for their respective offices. Each Municipal Council
chairperson shall allocate, and provide for the expenditure of, the funds appropriated to the
Council in accordance with the Official Rules of the Council. Additionally, in accord with the
Superior Court’s decision in the case of Inos v. Tenorio, the Mayors shall also have
expenditure authority over resident government departments in the First and Second
senatorial districts respectively unless the Governor revokes expenditure authority in a
manner consistent with the Superior Court’s holding in Inos v. Tenorio, to wit: expenditure
authority over resident departments that are primarily concerned with the delivery of public
services can be revoked only on a prior showing of just cause, but the Governor has
discretion to revoke expenditure authority over those departments that are primarily
concerned with enforcing the law.
(c) The mayor is the sole authority to reprogram appropriations for utilities among agencies within their district as needed including the utilities of the Tinian and Aguiguan Municipal Council.

Section 718. Third Senatorial District – Mayor of Saipan; Mayor of the Northern Islands; and Saipan and Northern Islands Municipal Council.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the municipal governments of Saipan and the Northern Islands:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>76</td>
<td>$1,453,636</td>
<td>$339,324</td>
<td>$25,835</td>
</tr>
</tbody>
</table>

(b) Mayor and the Chairperson of the Municipal Council shall have the expenditure authority for appropriations for their respective offices. Each Municipal Council chairperson shall allocate, and provide for the expenditure of, the funds appropriated to the Council in accordance with the Official Rules of the Council.

Section 719. Boards and Commissions.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the following boards and commissions:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>14</td>
<td>$456,953</td>
<td>$85,131</td>
<td>$4,706</td>
</tr>
</tbody>
</table>

Section 720. Independent Programs.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the following independent programs and activities:

<table>
<thead>
<tr>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>11</td>
<td>$196,291</td>
<td>$1,078,067</td>
<td>$1,089,813</td>
</tr>
</tbody>
</table>
(b) Joeten-Kiyu Public Library. The expenditure authority shall be the chairperson of the Commonwealth Library Council.

(c) Public Assistance – Matching Funds. The expenditure authority shall be the Governor or his designee.

(d) Judgments against the Government. The expenditure authority shall be vested in the Secretary of Finance in consultation with the Attorney General. There is hereby appropriated $367,321 for all unpaid judgments to be distributed proportionately by the percentage that each judgment bears to the grand total of all judgments. Payments made under this subsection shall be first applied toward the principal amount of the outstanding judgments and then to the interest amount of the same once the principal amount has been satisfied.

(e) Commonwealth Museum. The chairperson of the Board of Governors of the Commonwealth Museum or his/her designee shall be the expenditure authority.

(f) La Fiesta Lease. The Department of Finance shall assign a business unit number to this business unit.

(g) Ayuda Network. The expenditure authority shall be the chairperson of the board of directors.


(i) APIL/APPU

(j) KARIDAT. The executive director of Marianas Bound (KARIDAT) shall be the expenditure authority.

(k) Micronesian Legal Services. The executive director of the Micronesian Legal Services Corporation shall be the expenditure authority.

(l) NMI Protection and Advocacy System, Inc. The executive director of the NMI Protection and Advocacy System, or his or her designee, shall be the expenditure authority.
Section 721. Other Programs and Autonomous Agencies.

(a) There is hereby appropriated the following amounts to fund the personnel, utilities, and non-personnel expenses as listed in Appendix A, of the following other programs, public corporations and autonomous agencies:

<table>
<thead>
<tr>
<th></th>
<th>FTE</th>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Utilities</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>1,290</td>
<td>$35,061,057</td>
<td>$10,151,411</td>
<td>$3,095,056</td>
<td>$48,307,524</td>
</tr>
</tbody>
</table>

(b) Northern Marianas College.

(1) The president of the Northern Marianas College shall be the expenditure authority of the appropriated funds.

(2) The utilities for the Northern Marianas College shall be paid from appropriations under NMC’s “all others” account.

(c) Mariana Visitors Authority. $236,250.00 of the non-personnel appropriation herein is hereby specifically appropriated in non-personnel costs to support the marketing of tourists from Korea and/or Japan to Rota, and may not be used for any other purpose.

(d) Public School System.

(1) The expenditure authority shall be the Commissioner of Education or his/her designee.

(2) No part of funds appropriated to BU 1607 shall be used to pay for any expense, including but not limited to travel or reimbursement, of the Board of Education, board members or staff.

(3) Pursuant to Public Law 15-107, the Public Auditor’s Fee of 1% or $344,596.00 of the PSS budget shall be used exclusively for the procurement of textbooks.

(e) Board of Education. The chairperson of the Board of Education shall be the expenditure authority of the appropriated funds.
Section 722. Department of Public Lands

(a) Pursuant to Section 103 of Public Law 15-2, $3,093,874 is appropriated to the Department of Public Lands as follows:

Personnel (as per attached appendix A): $1,962,034
Transfer to Marianas Public Land Trust: $500,000
Operations: $631,840

Total: $3,093,874

FTE Ceiling: 62

No funds received or collected by or remitted to the Department of Public Lands pursuant to Public Law 15-2 that is in excess of $3,093,874 appropriated in this section may be reprogrammed or expended absent legislative appropriation.

Section 723. Compact Impact Funds.

Compact Impact funds shall be expended in accordance with the terms and conditions set forth in the grant instrument, subject to the following distribution:

(a) Office of Public Defender $50,000
(b) Dept. of Community & Cultural Affairs $100,000
(c) Dept. of Corrections $300,000
(d) Dept. of Public Health $1,371,914
(e) Public School System $2,000,000
(f) Northern Marianas College $350,000
(g) Department of Public Safety $1,000,000

The total general fund appropriations for the foregoing government entities include the above-referenced compact impact distribution.

CHAPTER VIII. GENERAL PROVISIONS

Section 801. Severability. If any provision of this Act, or its application to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act which can be given effect without the invalid provision or applications, and to this end the provisions of this Act are severable.
Section 802. Savings Clause. This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability civil or criminal, which shall already be in existence at the date this Act becomes effective.

Section 803. Effective Date. This Act shall become law upon its approval by the Governor or it becoming law without such approval.

CERTIFIED BY:  

ARNOLD I. PALACIOS  
SPEAKER OF THE HOUSE

ATTESTED TO BY:  

EVELYN C. FLEMING  
HOUSE CLERK

DISAPPROVED on this 10th day of FEBRUARY, 2009

BENIGNO R. FITIAL  
GOVERNOR  
COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
Overridden by the House of Representatives on March 11, 2009, and by the Senate on February 11, 2009, by the affirmative vote of two-thirds of the members in each house.

CERTIFIED BY:

/Arnold I. Palacios/
ARNOLD I. PALACIOS
Speaker of the House

3/11/09
DATE

/Pete P. Reyes/
Pete P. Reyes
President of the Senate

3/11/09
DATE
### Public Law 16-32

#### Judicial Branch

<table>
<thead>
<tr>
<th>Unit #</th>
<th>Business Unit/Branch/Agency</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Costs</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1690</td>
<td>Superior Court</td>
<td>45</td>
<td>1,687,474</td>
<td>162,983</td>
<td>0</td>
<td>162,983</td>
<td>1,850,457</td>
<td></td>
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<tr>
<td>1691</td>
<td>Supreme Court</td>
<td>11</td>
<td>703,033</td>
<td>119,326</td>
<td>0</td>
<td>119,326</td>
<td>822,360</td>
<td></td>
<td></td>
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<tr>
<td>1692</td>
<td>Law Revision Commission</td>
<td>5</td>
<td>184,031</td>
<td>24,300</td>
<td>0</td>
<td>24,300</td>
<td>208,392</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1694</td>
<td>Judicial Administration</td>
<td>13</td>
<td>353,167</td>
<td>26,275</td>
<td>309,701</td>
<td>335,976</td>
<td>659,143</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Judicial Branch**  74  2,927,765  332,884  309,701  642,585  3,570,351  0  0

#### Legislative Branch

**Compact Impact & Outside General Fund Resources per Governor’s Proposal** 0

**Total Amount Required From General Fund Appropriations** 3,570,351

#### Executive Branch

**Compact Impact & Outside General Fund Resources per Governor’s Proposal** 0

**Total Amount Required From General Fund Appropriations** 3,570,351

### Resident Representative to the United States

<table>
<thead>
<tr>
<th>Unit #</th>
<th>Business Unit/Branch/Agency</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Costs</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1070</td>
<td>US Representative</td>
<td>11</td>
<td>221,399</td>
<td>84,585</td>
<td>0</td>
<td>84,585</td>
<td>305,984</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total US Representative’s Office**  11  221,399  84,585  0  305,984  0  0

**Compact Impact & Outside General Fund Resources per Governor’s Proposal** 0

**Total Amount Required From General Fund Appropriations** 305,984

### Offices of the Governor

**Compact Impact & Outside General Fund Resources per Governor’s Proposal** 0

**Total Amount Required From General Fund Appropriations** 305,984
<table>
<thead>
<tr>
<th>Business</th>
<th>Business Unit/Branch/Agency</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Costs</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Attorney General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1170</td>
<td>Attorney General's Office</td>
<td>34</td>
<td>1,453,147</td>
<td>257,801</td>
<td>17,501</td>
<td>285,302</td>
<td>1,738,448</td>
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<td></td>
</tr>
<tr>
<td>1185</td>
<td>AGO Consumer Counsel</td>
<td>2</td>
<td>106,612</td>
<td>1,077</td>
<td>0</td>
<td>1,077</td>
<td>107,689</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1187</td>
<td>AGO - Investigations</td>
<td>3</td>
<td>120,160</td>
<td>1,214</td>
<td>0</td>
<td>1,214</td>
<td>121,373</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1188</td>
<td>AGO - Special Investigations</td>
<td>2</td>
<td>59,519</td>
<td>601</td>
<td>0</td>
<td>601</td>
<td>60,120</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1276</td>
<td>AGO - Immigration LIHD</td>
<td>6</td>
<td>105,248</td>
<td>26,913</td>
<td>0</td>
<td>26,913</td>
<td>132,161</td>
<td></td>
<td></td>
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<tr>
<td>1290</td>
<td>AGO - Immigration - Sapan</td>
<td>54</td>
<td>690,455</td>
<td>73,701</td>
<td>0</td>
<td>73,701</td>
<td>764,156</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1291</td>
<td>AGO - Immigration - Tinau</td>
<td>6</td>
<td>89,820</td>
<td>31,116</td>
<td>413</td>
<td>31,529</td>
<td>121,349</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1292</td>
<td>AGO - Immigration - Rota</td>
<td>6</td>
<td>104,065</td>
<td>15,578</td>
<td>186</td>
<td>15,765</td>
<td>119,830</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3490</td>
<td>AGO - Deportation Fund</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Office of the Attorney General</td>
<td>113</td>
<td>2,935,025</td>
<td>418,007</td>
<td>18,100</td>
<td>436,106</td>
<td>3,371,132</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Compact Impact & Outside General Fund Resources per Governor's Proposal

| Total Amount Required From General Fund Appropriations | 3,371,132 |

Department of Commerce | | | | | | | | | |
| 1300 | Commerce - Secretary's Office | 7 | 274,481 | 44,061 | 13,573 | 57,655 | 332,135 |
| 1301 | Commerce - Economic Dev | 5 | 135,875 | 1,372 | 0 | 1,372 | 137,248 |
| 1331 | Commerce - Central Statistics | 5 | 126,467 | 1,278 | 0 | 1,278 | 127,745 |
| 1332 | Commerce - ALT/OTC | 3 | 87,833 | 887 | 0 | 887 | 88,720 |
| 1333 | Commerce - Enforcement | 7 | 166,196 | 1,679 | 0 | 1,679 | 167,875 |
| Total Department of Commerce | 27 | 790,872 | 49,297 | 13,573 | 62,871 | 853,743 | 0 | 0 |

Compact Impact & Outside General Fund Resources per Governor's Proposal

| Total Amount Required From General Fund Appropriations | 853,743 |

Community and Cultural Affairs | | | | | | | | | |
| 1200 | CCA - Secretary's Office | 9 | 295,365 | 111,994 | 127,654 | 239,648 | 535,013 |
| 1220 | CCA - Div/Youth Services | 37 | 610,711 | 152,133 | 0 | 152,133 | 762,844 |
| 1223 | CCA - Child Care Licensing Proj | 2 | 29,254 | 295 | 0 | 295 | 29,549 |
| 1230 | CCA - Historic Preservation | 4 | 147,403 | 490 | 0 | 490 | 148,893 |
| 1240 | CCA - Office on Aging | 11 | 201,912 | 2,040 | 0 | 2,040 | 203,951 |
| 1250 | CCA - Council for Arts & Culture | 4 | 100,109 | 1,015 | 0 | 1,015 | 101,124 |
| 1252 | CCA - LIHEAP | 2 | 41,648 | 109,192 | 0 | 109,192 | 150,840 |
| 1270 | CCA - Sports & Recreation | 8 | 182,503 | 1,843 | 0 | 1,843 | 184,346 |
| 1557 | Chamorro/Carolinean Language | 5 | 127,739 | 1,290 | 0 | 1,290 | 129,029 |
| Total Community & Cultural Affairs | 82 | 1,736,733 | 391,288 | 127,654 | 508,942 | 2,245,675 | 100,000 | 0 |

Compact Impact & Outside General Fund Resources per Governor's Proposal

| Total Amount Required From General Fund Appropriations | 2,145,675 |

Department of Corrections | | | | | | | | | |
| 1305 | Department of Corrections | 113 | 2,873,833 | 807,831 | 304,298 | 1,111,929 | 3,785,762 |
| Total Department of Corrections | 113 | 2,873,833 | 807,831 | 304,298 | 1,111,929 | 3,785,762 | 300,000 | 0 |

Compact Impact & Outside General Fund Resources per Governor's Proposal

| Total Amount Required From General Fund Appropriations | 3,485,762 |

Department of Finance | | | | | | | | | |
| 1100 | DOF - Secretary's Office | 7 | 265,682 | 167,171 | 125,763 | 292,934 | 558,616 |
| 1110 | DOF Finance and Accounting | 21 | 561,960 | 29,772 | 0 | 29,772 | 591,732 |
| 1120 | DOF - Superintendent | 6 | 163,392 | 95,471 | 0 | 95,471 | 258,863 |
| 1130 | DOF Revenue and Taxation | 48 | 1,064,985 | 165,063 | 0 | 165,063 | 1,230,048 |
| 1140 | DOF Procurement - Sapan | 12 | 367,184 | 23,270 | 0 | 23,270 | 389,454 |
| 1150 | DOF Customs - Sapan | 60 | 1,153,745 | 122,937 | 0 | 122,937 | 1,276,682 |
| 1160 | DOF - Electronic Data Processing | 5 | 143,691 | 361,790 | 0 | 361,790 | 505,681 |
| Total Department of Finance | 157 | 3,700,840 | 965,743 | 125,763 | 1,091,506 | 4,792,346 | 0 | 0 |

Compact Impact & Outside General Fund Resources per Governor's Proposal

| Total Amount Required From General Fund Appropriations | 4,792,346 |

Department of Labor | | | | | | | | | |
| 1275 | Labor - Secretary's Office | 8 | 238,674 | 377,023 | 146,607 | 523,630 | 792,304 |
| 1280 | Labor - Labor | 15 | 222,221 | 2,952 | 0 | 2,952 | 225,173 |
| 1283 | Labor - Employment Services | 10 | 105,219 | 1,063 | 0 | 1,063 | 106,282 |
| 1330 | Labor - Employment Services | 10 | 18,485 | 1,803 | 0 | 1,803 | 20,288 |
| 3430 | Labor - Enforcement Fund | 10 | 247,667 | 2,904 | 0 | 2,904 | 250,571 |
| Total Department of Labor | 46 | 1,062,466 | 385,345 | 146,607 | 531,951 | 1,594,417 | 0 | 0 |

Compact Impact & Outside General Fund Resources per Governor's Proposal

<p>| Total Amount Required From General Fund Appropriations | 1,594,417 |</p>
<table>
<thead>
<tr>
<th>Business Unit/Agency</th>
<th>Maximum Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>DLNR - Secretary's Office</td>
<td>6</td>
<td>244,849</td>
<td>18,018</td>
<td>102,139</td>
<td>120,158</td>
<td>365,007</td>
<td></td>
</tr>
<tr>
<td>DLNR - Agriculture - Saron</td>
<td>40</td>
<td>801,785</td>
<td>8,099</td>
<td>0</td>
<td>8,099</td>
<td>809,885</td>
<td></td>
</tr>
<tr>
<td>DLNR - Fish &amp; Wildlife - Saron</td>
<td>12</td>
<td>294,049</td>
<td>2,970</td>
<td>0</td>
<td>2,970</td>
<td>297,019</td>
<td></td>
</tr>
<tr>
<td>DLNR - Parks &amp; Grounds</td>
<td>38</td>
<td>703,475</td>
<td>97,099</td>
<td>0</td>
<td>97,099</td>
<td>800,574</td>
<td></td>
</tr>
<tr>
<td>DLNR - Soil &amp; Water (SPN &amp; NR)</td>
<td>2</td>
<td>34,208</td>
<td>346</td>
<td>0</td>
<td>346</td>
<td>34,554</td>
<td></td>
</tr>
<tr>
<td>DLNR - Land Reg &amp; Survey</td>
<td>15</td>
<td>315,734</td>
<td>3,199</td>
<td>0</td>
<td>3,199</td>
<td>318,924</td>
<td></td>
</tr>
<tr>
<td><strong>Total Land and Natural Resources</strong></td>
<td><strong>113</strong></td>
<td><strong>2,394,102</strong></td>
<td><strong>129,722</strong></td>
<td><strong>102,139</strong></td>
<td><strong>231,861</strong></td>
<td><strong>2,625,963</strong></td>
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<tr>
<td>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Amount Required From General Fund Appropriations</strong></td>
<td>2,625,963</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Department of Public Health

<table>
<thead>
<tr>
<th>Business Unit/Agency</th>
<th>Maximum Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPH - Commonwealth Health Care</td>
<td>380</td>
<td>16,109,826</td>
<td>7,112,775</td>
<td>0</td>
<td>7,112,775</td>
<td>23,222,601</td>
<td>1,371,914</td>
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<tr>
<td>DPH - Medical Billing</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,041,640</td>
<td>2,041,640</td>
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<tr>
<td>DPH - Secretary's Office</td>
<td>15</td>
<td>2,471,940</td>
<td>675,215</td>
<td>1,597,758</td>
<td>2,272,973</td>
<td>4,744,912</td>
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<tr>
<td>DPH - Environmental Serv (SPN)</td>
<td>15</td>
<td>301,601</td>
<td>3,453</td>
<td>0</td>
<td>3,453</td>
<td>345,544</td>
<td></td>
</tr>
<tr>
<td>DPH - Mental Health</td>
<td>11</td>
<td>331,501</td>
<td>3,349</td>
<td>0</td>
<td>3,349</td>
<td>334,910</td>
<td></td>
</tr>
<tr>
<td>DPH - Medicaid Reimbursement</td>
<td>0</td>
<td>0</td>
<td>4,156,527</td>
<td>0</td>
<td>4,156,527</td>
<td>4,156,527</td>
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</tr>
<tr>
<td>DPH - CHIP</td>
<td>0</td>
<td>0</td>
<td>443,111</td>
<td>0</td>
<td>443,111</td>
<td>443,111</td>
<td></td>
</tr>
<tr>
<td>DPH - Dental Services - Saron</td>
<td>18</td>
<td>638,808</td>
<td>37,497</td>
<td>0</td>
<td>37,497</td>
<td>676,305</td>
<td></td>
</tr>
<tr>
<td>DPH - General Public Health</td>
<td>12</td>
<td>452,157</td>
<td>4,567</td>
<td>0</td>
<td>4,567</td>
<td>456,735</td>
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<td>DPH - Medical Referral</td>
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<td>5,182</td>
<td>0</td>
<td>5,182</td>
<td>518,238</td>
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</tr>
<tr>
<td>DPH - Medicaid Administration</td>
<td>6</td>
<td>87,131</td>
<td>880</td>
<td>0</td>
<td>880</td>
<td>88,011</td>
<td></td>
</tr>
<tr>
<td>DPH - Children's Dev &amp; Assist G</td>
<td>9</td>
<td>231,198</td>
<td>2,335</td>
<td>0</td>
<td>2,335</td>
<td>233,533</td>
<td></td>
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<tr>
<td>DPH - Transitional Living</td>
<td>4</td>
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<td>1,271</td>
<td>0</td>
<td>1,271</td>
<td>127,102</td>
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</tr>
<tr>
<td><strong>Total Department of Public Health</strong></td>
<td><strong>487</strong></td>
<td><strong>21,323,168</strong></td>
<td><strong>14,488,003</strong></td>
<td><strong>1,597,758</strong></td>
<td><strong>16,085,761</strong></td>
<td><strong>37,408,929</strong></td>
<td><strong>1,371,914</strong></td>
</tr>
<tr>
<td>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Amount Required From General Fund Appropriations</strong></td>
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<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Department of Public Safety

<table>
<thead>
<tr>
<th>Business Unit/Agency</th>
<th>Maximum Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPS - Commissioner's Office</td>
<td>6</td>
<td>454,333</td>
<td>855,333</td>
<td>0</td>
<td>855,333</td>
<td>1,309,666</td>
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<tr>
<td>DPS - Police - Saron</td>
<td>82</td>
<td>2,098,601</td>
<td>21,196</td>
<td>0</td>
<td>21,196</td>
<td>2,119,807</td>
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<tr>
<td>DPS - Administrative Div</td>
<td>12</td>
<td>316,848</td>
<td>6,644</td>
<td>341,952</td>
<td>348,596</td>
<td>694,444</td>
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<tr>
<td>DPS - Bureau of Motor Vehicles</td>
<td>10</td>
<td>197,731</td>
<td>1,998</td>
<td>0</td>
<td>1,998</td>
<td>199,729</td>
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<tr>
<td>DPS - Investigative Div</td>
<td>14</td>
<td>447,628</td>
<td>4,521</td>
<td>0</td>
<td>4,521</td>
<td>452,150</td>
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<td>DPS - Fire</td>
<td>72</td>
<td>1,955,037</td>
<td>19,748</td>
<td>0</td>
<td>19,748</td>
<td>1,974,785</td>
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<tr>
<td>DPS - Boating Safety</td>
<td>4</td>
<td>99,011</td>
<td>1,000</td>
<td>0</td>
<td>1,000</td>
<td>100,011</td>
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<tr>
<td>DPS - Training and Academy</td>
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<td>0</td>
<td>284,182</td>
<td>0</td>
<td>284,182</td>
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<td>DPS - Criminal Justice Informal</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Total Department of Public Safety</strong></td>
<td><strong>200</strong></td>
<td><strong>5,568,039</strong></td>
<td><strong>1,194,623</strong></td>
<td><strong>341,952</strong></td>
<td><strong>1,536,575</strong></td>
<td><strong>7,104,614</strong></td>
<td><strong>1,000,000</strong></td>
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<tr>
<td>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>Total Amount Required From General Fund Appropriations</strong></td>
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</table>

### Department of Public Works

<table>
<thead>
<tr>
<th>Business Unit/Agency</th>
<th>Maximum Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
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</thead>
<tbody>
<tr>
<td>DPW - Building Safety Code</td>
<td>5</td>
<td>130,821</td>
<td>1,321</td>
<td>0</td>
<td>1,321</td>
<td>132,142</td>
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<tr>
<td>DPW - Secretary's Office</td>
<td>16</td>
<td>470,766</td>
<td>189,114</td>
<td>665,433</td>
<td>564,548</td>
<td>1,325,313</td>
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<tr>
<td>DPW - Operations &amp; Maint (SPN)</td>
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<td>4,300</td>
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<td>4,300</td>
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<td>DPW - Roads and Grounds Div</td>
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<td>4,300</td>
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<td>DPW - Solid Waste Management</td>
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<td>71,601</td>
<td>0</td>
<td>71,601</td>
<td>479,115</td>
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<td>DPW - Trans/Asst Phys Eq Div</td>
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<td>4,199</td>
<td>419,919</td>
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<td>DPW - Technical Services</td>
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<td>657,049</td>
<td>6,637</td>
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<td>6,637</td>
<td>663,686</td>
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<td><strong>Total Department of Public Works</strong></td>
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<td><strong>2,943,089</strong></td>
<td><strong>281,572</strong></td>
<td><strong>665,433</strong></td>
<td><strong>947,006</strong></td>
<td><strong>3,890,994</strong></td>
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<tr>
<td>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal</td>
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<td><strong>Total Amount Required From General Fund Appropriations</strong></td>
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### Executive Branch

<table>
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<tr>
<th>Special Exec/Brach JCC Adjustment</th>
<th>Total Executive Branch</th>
<th>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal</th>
<th><strong>Total Amount Required From General Fund Appropriations</strong></th>
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<tbody>
<tr>
<td>100</td>
<td>17,293</td>
<td>49,888,903</td>
<td>23,349,922</td>
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<tr>
<td>Business Unit/ Branch/Agency</td>
<td>First Senatorial District</td>
<td>Second Senatorial District</td>
<td>Third Senatorial District</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
<td>----------------------------</td>
<td>--------------------------</td>
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<tr>
<td>Mayor of Tinian - Office</td>
<td>139</td>
<td>2,002,778</td>
<td>204,545</td>
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<td>Mayor’s Contingency Fund</td>
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<td>0</td>
<td>0</td>
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<td>Municipal Council - Tinian</td>
<td>6</td>
<td>116,902</td>
<td>2,920,038</td>
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<td>Finance &amp; Accounting - Tinian</td>
<td>3</td>
<td>92,613</td>
<td>255,729</td>
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<tr>
<td>DOF - Revenues &amp; Tax - Tinian</td>
<td>2</td>
<td>33,715</td>
<td>62,563</td>
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<tr>
<td>DOF - Procurement - Tinian</td>
<td>2</td>
<td>37,291</td>
<td>48,458</td>
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<tr>
<td>DOF - Customs - Tinian</td>
<td>5</td>
<td>119,612</td>
<td>100,433</td>
</tr>
<tr>
<td>CCA - Historic Preservation - Tinian</td>
<td>2</td>
<td>48,458</td>
<td>101,433</td>
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<tr>
<td>CCA - Sports &amp; Rec - Tinian</td>
<td>4</td>
<td>101,433</td>
<td>100,433</td>
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<td>Labor - Labor - Tinian</td>
<td>8</td>
<td>223,321</td>
<td>223,321</td>
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<td>Commerce - Economic Dev - Tinian</td>
<td>1</td>
<td>171,632</td>
<td>171,632</td>
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<tr>
<td>DOF - Police - Tinian</td>
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<td>1,119,819</td>
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<tr>
<td>DOF - Agriculture - Tinian</td>
<td>18</td>
<td>438,251</td>
<td>438,251</td>
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<tr>
<td>DOF - Fish &amp; Wildlife - Tinian</td>
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<td>83,555</td>
<td>83,555</td>
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<tr>
<td>DOF - Parks &amp; Recreation - Tinian</td>
<td>5</td>
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<td>97,063</td>
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<tr>
<td>DOF - Soil &amp; Water Cons - Tinian</td>
<td>1</td>
<td>17,173</td>
<td>17,173</td>
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<tr>
<td>DOF - Operations &amp; Maint - Tinian</td>
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<td>220,313</td>
<td>220,313</td>
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<tr>
<td>DOF - Public Library - Tinian</td>
<td>1</td>
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<td>44,316</td>
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<tr>
<td>DOF - Public Health - Tinian</td>
<td>31</td>
<td>985,373</td>
<td>985,373</td>
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<tr>
<td>DOF - Dental Services - Tinian</td>
<td>3</td>
<td>132,171</td>
<td>132,171</td>
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<tr>
<td>DOF - Environmental Hth - Tinian</td>
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<td>65,051</td>
<td>65,051</td>
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<tr>
<td>Youth Training</td>
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<tr>
<td>Total First Senatorial District</td>
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<td>6,465,981</td>
<td>6,465,981</td>
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<tr>
<td>Total Second Senatorial District</td>
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<td>6,905,818</td>
<td>6,905,818</td>
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<tr>
<td>Total Third Senatorial District</td>
<td>76</td>
<td>1,453,636</td>
<td>1,453,636</td>
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### Public Law 16-32

#### Boards and Commissions

<table>
<thead>
<tr>
<th>Business Unit/Branch/Agency</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civil Service Commission</td>
<td>4</td>
<td>175,104</td>
<td>7,518</td>
<td>2,879</td>
<td>10,397</td>
<td>185,501</td>
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<tr>
<td>Commission on Election</td>
<td>7</td>
<td>181,787</td>
<td>45,048</td>
<td>1,628</td>
<td>46,876</td>
<td>228,663</td>
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<tr>
<td>Board of Professional Licensing</td>
<td>3</td>
<td>100,062</td>
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<td>32,565</td>
<td>132,627</td>
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</tbody>
</table>

**Total Boards and Commissions:** 14 | 456,953 | 85,131 | 4,706 | 89,838 | 546,790 | 0 | 0 | 0 |

#### Compact Impact & Outside General Fund Resources per Governor's Proposal

- **Total Amount Required From General Fund Appropriations:** 546,790

### Independent Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compact Impact &amp; Outside General Fund Resources per Governor's Proposal 2,350,000</td>
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<td></td>
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</table>

**Total Amount Required From General Fund Appropriations:** 2,350,000

### Total Independent Programs

- **Total Amount Required From General Fund Appropriations:** 2,364,171

### Other Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northern Marianas College (act)</td>
<td>113</td>
<td>4,832,432</td>
<td>336,372</td>
<td>0</td>
<td>336,372</td>
<td>4,968,805</td>
<td>350,000</td>
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<tr>
<td>NMC - Apprentice Program</td>
<td>19</td>
<td>880,456</td>
<td>137,755</td>
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<td>137,755</td>
<td>1,018,213</td>
<td>2,000,000</td>
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</tr>
<tr>
<td>NMI: Protection &amp; Advocacy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Total Other Programs:** 1,320 | 35,061,057 | 10,151,411 | 3,095,056 | 13,246,467 | 48,307,524 | 2,350,000 | 0 | 0 | 45,957,524 |
<table>
<thead>
<tr>
<th>Business Unit/ Branch/Agency</th>
<th>Maximum FTE's</th>
<th>Personnel Costs</th>
<th>Non-Personnel Non-Utilities</th>
<th>Total Utilities</th>
<th>Total Non-Personnel Costs</th>
<th>Total Costs</th>
<th>Compact Impact Funding</th>
<th>Outside General Fund Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgetary Requirements</td>
<td>4,021</td>
<td>108,370,085</td>
<td>41,431,927</td>
<td>8,953,902</td>
<td>50,364,792</td>
<td>158,755,914</td>
<td>5,171,914</td>
<td>3,500,000</td>
</tr>
<tr>
<td>FTE's</td>
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<tr>
<td>Total Requirements CC3A</td>
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<tr>
<td>Outside GF Resources</td>
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</table>

Compact Impact & Outside General Fund Resources per Governor's Proposal: 8,671,914

Total Amount Required from General Fund Appropriations: 146,084,000

<table>
<thead>
<tr>
<th>Department of Public Lands - Self Funded</th>
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</thead>
<tbody>
<tr>
<td>Department of Public Lands</td>
</tr>
<tr>
<td>Total Department of Public Lands</td>
</tr>
</tbody>
</table>

Total Requirements: 4,083 108,332,119 42,563,767 8,953,902 51,496,632 159,849,786 5,171,914 3,500,000

Including DPL

Less: Department of Public Lands (3,093,874)
Less: Compact Impact Funding (5,171,914)
Less: Outside General Fund Resources (3,500,000)
Total General Fund Requirements 148,084,000
Total General Fund Estimated Resources 148,084,000
Balance 0